



Councils working together

## Dorset Waste Partnership Joint Committee

Date of Meeting	6 November 2017
Officer	Director of the Dorset Waste Partnership
<b>Subject of Report</b>	<b>Dorset Waste Partnership Business Plan 2018-2019</b>
Executive Summary	This paper presents a Business Plan for the Dorset Waste Partnership for the financial year 2018-19.
Impact Assessment:	Equalities Impact Assessment: Individual Business Plan actions will be accompanied by equalities impact assessments, where appropriate.
	Use of Evidence: Dorset Waste Partnership budget 2018/19 Dorset Waste Partnership Strategic Risk Register Dorset Waste Partnership Project Register
	Budget: The Business Plan is developed in conjunction with the proposed 2018/19 budget.
	Risk Assessment: Having considered the risks associated with this decision using the County Council's approved risk management methodology, the level of risk has been identified as:  Current Risk: MEDIUM Residual Risk MEDIUM

	Other Implications: None
Recommendation	That the Joint Committee considers and adopts the Dorset Waste Partnership Business Plan 2018-19.
Reasons for recommendation:	To achieve the vision and strategic aims of the DWP.
Appendices	Appendix 1: DWP Business Plan 2017-18
Background Papers	Dorset Waste Partnership budget 2018/19 Dorset Waste Partnership Strategic Risk Register Dorset Waste Partnership Project Register
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## 1. Introduction

- 1.1 The Inter Authority Agreement (IAA) for the Dorset Waste Partnership Joint Committee states that the Director shall submit a draft business plan to the Joint Committee each year (Section 9 of Schedule 1 (“The Constitution”) of the IAA). The IAA also states that the draft Business Plan shall be submitted to the Joint Committee.
- 1.2 The business plan sets out the plan for the forthcoming financial year, set in a context of our vision and strategic objectives over this period.

## 2. Development of the Business Plan

- 2.1 The business plan is driven by the strategy, which informs the business plan for the forthcoming 12 month period. The budget, elsewhere on this agenda, sets out the expected effect of the business plan in financial terms.
- 2.2 The business plan also drives the project register, team plans and individual targets for the forthcoming financial year.

**Karyn Punchard**  
**Director**  
 October 2017